Field Description

Pipeline length

The time period that the pipeline covers. For both the external and internal pipeline, this covers the date that the pipeline is published to the start-date of the last recorded procurement activity

Commercial strategy:

New requirement

Re-procurement (same scope)

This is where there is a new requirement and this has not been procured in the past.

The re-procurement of a good or service with the same scope to the current contract.

Re-procurement (different scope)

The re-procurement of a good or service but with a different scope to the current contract.

Extension (in contract)

The current contract is being extended and has provision to do so.

Contract amendment The current contract is being amended significantly

Framework This is a contract which is being procured via a framework.

Dynamic Purchasing System

This is a public sector sourcing tool for services and goods. It is similar to an electronic framework, but new suppliers can join at any time.

Sourcing routes:

TBC

Extension (in contract)

The current contract is being extended and has provision to do so.

Direct award (under £10,000)

The contract value is below £10,000 and may be direct awarded.

Direct award (proprietary product)

This is for a proprietary product/ service and will therefore be direct awarded

Competitive quotation (low value) We will seek at least 3 quotations for this low value contract however it may not be advertised on our procurement portal (below £75,000)

Open tender This will be advertised on our InTend procurement portal - suppliers will need to express an interest via the portal to be able to submit a tender submission

Call off from a framework agreement We intend to use an existing framework agreement. We haven't decided whether to use direct award or mini competition yet

Framework agreement (direct award) We intend to direct award this contract using an existing framework

Framework agreement (mini competition) We will run a mini competition from an existing framework

Call off from a Dynamic Purchasing System (mini competition) We will run a mini competition from an existing dynamic purchasing system. You need to be an approved supplier on the DPS prior to tender release to be able to participate in the tender.

We are still defining the most suitable procurement route.

PIPELINE LENGTH: 18 months, to end of November 2024

|                 | Business Area                         | to end of November 2024 Contract title                           | Short description  | Commercial strategy                            | Existing contract expiry date | Existing<br>Contract End<br>Date | Estimated procurement start date MM/YY | Estimated<br>contract<br>commencement<br>date<br>MM/YY | Estimated<br>contract length<br>excl extension<br>options (in<br>months) | Estimated extension option (in months) | Estimated contract value (excl extension options) | Estimated extension option value | Planned procurement a sourcing route   | Framework/<br>DPS ID | Framework/ DPS name  | Main Contact                     | Existing Contract  | Current contract ref | Existing supplier  |
|-----------------|---------------------------------------|--|--|--|-------------------------------|----------------------------------|--|--|--|--|---|----------------------------------|--|----------------------|--|----------------------------------|--|----------------------|--|
| THIR 23 760     | Asset<br>(Compliance &<br>Investment) | Provide compliance management software                           | Compliance Management Software   | Re-procurement (same scope)                    | 30/05/2023                    | 30/05/2023                       | Mar-23                                 | Jun-23   | 36   | 12                                     | £60,000.00  | £40,000.00                       | Framework agreement (direct award)     | G-Cloud              | G-Cloud  | Richard Marron                   | Provide compliance management software   | THIR/Q/17/362        | Energy and Compliance<br>Technology Limited t/a<br>C365Cloud         |
| TBC             | IT                                    | Sophos Renewal   | Sophos Solution  | Re-procurement<br>(same scope)                 | 06/07/2023                    | 06/07/2023                       | Apr-23                                 | Jul-23   | 12   | 12                                     | £60,000.00  | £60,000.00                       | Framework agreement (direct award)     | TBC                  | TBC  | Graeme Curry                     | Sophos Renewal 2022  | THIR 22 563          | boxxe Limited  |
| TBC             | People                                | L& D Questionaire  | Questionaire Licenses  | Re-procurement<br>(different scope)            | 31/08/2023                    | 31/08/2023                       | Apr-23                                 | Sep-23   | 36   | Not applicable                         | £42,000.00  | Not applicable                   | Competitive quotation (low value)      | Not applicable       | Not applicable   | Nat Hunt                         | L& D Questionaire  | THIR 22 677          | Evolve Access  |
| THIR 20 372     | Business Change                       | Social Value reporting software                                  | Impact social value reporting tool   | Extension (in contract)                        | 17/05/2023                    | 17/05/2024                       | Apr-23                                 | May-23   | 12   | Not applicable                         | £10,000.00  | Not applicable                   | Extension (in contract)                | Not applicable       | Not applicable   | Michael Cook                     | Social Value reporting software  | THIR 20 372          | Impact Social Value<br>Reporting Ltd                                 |
| THIR/21/489     | Facilities<br>Management              | DPS Further Competition:<br>Category 12, Road Sweeper<br>Residue | Disposal of Road Sweeper<br>Residue Waste  | Extension (in contract)                        | 31/05/2023                    | 31/05/2024                       | Apr-23                                 | Jun-23   | Not applicable   | 12                                     | Not applicable                                    | £24,792.50                       | Extension (in contract)                | THIR/21/339          | Waste Management DPS   | Helen Beaman                     | DPS Further Competition:<br>Category 12, Road<br>Sweeper Residue               | THIR/21/489          | Biffa Waste Services Ltd   |
| TBC             | Finance                               | MRI - Open Accounts  | Call off contract for MRI software   | Re-procurement<br>(different scope)            | 05/08/2024                    | 05/08/2024                       | May-23                                 | Jun-23   | 18   | 36                                     | £114,600.00                                       | £267,400.00                      | Framework agreement<br>(direct award)  | TBC                  | TBC  | Hassan Bahrani /<br>Heather Hall | MRI - Open Accounts  | THIR 22 694          | MRI  |
| TBC             | IT                                    | Tenable Renewal  | Tenable Solution   | Re-procurement (same scope)                    | 23/07/2023                    | 23/07/2023                       | May-23                                 | Jul-23   | 12   | 12                                     | £34,000.00  | £34,000.00                       | Framework agreement<br>(direct award)  | TBC                  | TBC  | Jonathan Wragg                   | Tenable Renewal 2022   | THIR 22 565          | boxxe Limited  |
| TBC             | Corporate Affairs                     | Property market data   | Provision for Property market data   | Re-procurement<br>(same scope)                 | 30/09/2023                    | 30/09/2023                       | May-23                                 | Oct-23   | 24   | 12                                     | £33,000.00  | £16,000.00                       | Competitive quotation<br>(low value)   | Not applicable       | Not applicable   | Kathryn Whittle                  | Property market data   | THIR 21 437          | Realyse  |
| THIR 22 615     | Facilities<br>Management              | Landscaping Services   | Landscaping Services   | Re-procurement<br>(different scope)            | 31/08/2022                    | 31/08/2022                       | May-23                                 | Jun-23   | 36   | 24                                     | £300,000.00                                       | £200,000.00                      | Call off from a<br>framework agreement | TBC                  | TBC  | Michael Hall                     | Landscaping Services   | THIR 21 532          | Greenfingers Landscaping<br>services                                 |
| THIR 20 353     | Facilities<br>Management              | Site Security Services   | Site Security Services   | New requirement                                | Not applicable                | Not applicable                   | May-23                                 | Jun-23   | 24   | 12                                     | £750,000.00                                       | £750,000.00                      | Call off from a<br>framework agreement | TBC                  | TBC  | Thomas Cook                      | Not applicable   | Not applicable       | Not applicable   |
| TBC             | Asset<br>(Compliance &<br>Investment) | Omits  | Component Scheme, various locations  | New requirement                                | Not applicable                | Not applicable                   | May-23                                 | Aug-23   | TBC  | Not applicable                         | £960,000.00                                       | Not applicable                   | Framework agreement (mini competition) | THIR 21 424          | Enhanced Delivery<br>Programme Framework                       | Paul Stephens                    | Not applicable   | Not applicable       | Not applicable   |
| TBC             | Asset<br>(Compliance &<br>Investment) | Gresley Court  | Design Scheme in North Yorkshire   | New requirement                                | Not applicable                | Not applicable                   | May-23                                 | Aug-23   | TBC  | Not applicable                         | £1,116,000.00                                     | Not applicable                   | Framework agreement (mini competition) | THIR 21 424          | Enhanced Delivery<br>Programme Framework                       | Paul Stephens                    | Not applicable   | Not applicable       | Not applicable   |
| THIR/CON/19/746 | Governance                            | Group insurance policy   | Extension  | Extension (in contract)                        | 30/09/2023                    | 30/09/2024                       | May-23                                 | Oct-23   | 12   | Not applicable                         | £800,000.00                                       | Not applicable                   | Extension (in contract)                | Not applicable       | Not applicable   | Carolyn Halpin                   | Group insurance policy<br>THIR/CON/19/746                                      | THIR/CON/19/746      | Zurich Insurance plc (UK<br>Branch) (trading as Zurich<br>Municipal) |
| THIR 20 347     | Corporate Affairs                     | Thirteen Corporate Signage                                       | Extension - year 1   | Extension (in contract)                        | 01/08/2023                    | 01/08/2025                       | May-23                                 | Aug-23   | 12   | Not applicable                         | £8,000.00   | Not applicable                   | Extension (in contract)                | Not applicable       | Not applicable   | Jonathan Coxon                   | Thirteen Corporate<br>Signage  | THIR 20 347          | Sign Design GB Ltd   |
| THIR 22 601     | People                                | Salary Benchmarking Tool   | Extension  | Extension (in contract)                        | 25/08/2023                    | 25/08/2024                       | May-23                                 | Aug-23   | 12   | Not applicable                         | £16,000.00  | Not applicable                   | Extension (in contract)                | Not applicable       | Not applicable   | Merilyn Wilson                   | Salary Benchmarking Tool   | THIR 22 601          | LNRS Data Service Ltd  |
| THIR/CON/19/742 | People                                | Applicant Tracking System (ATS)                                  | Extension - year 2   | Extension (in contract)                        | 31/10/2023                    | 31/10/2026                       | May-23                                 | Nov-23   | 12   | Not applicable                         | £12,000.00  | Not applicable                   | Extension (in contract)                | Not applicable       | Not applicable   | Merilyn Wilson                   | Applicant Tracking System (ATS) - THIR/CON/19/742                              | THIR/CON/19/742      | Jobtrain Limited   |
| THIR/22/536     | Business Change                       | Customer Satisfaction Survey<br>Solution                         | Tenant Satisfaction Measures<br>Survey. Contract to carry out the<br>field work and analise the data   | New requirement                                | Not applicable                | Not applicable                   | May-23                                 | Jun-23   | 12   | 12                                     | £25,000.00  | £25,000.00                       | Competitive quotation (low value)      | Not applicable       | Not applicable   | Michael Cook                     | Customer Satisfaction<br>Survey Solution                                       | Not applicable       | Not applicable   |
| THIR 22 542     | Asset<br>(Compliance &<br>Investment) | Commercial Laundry Equipment<br>Servicing and MainteN/Ance       | Thirteen Group require a suitably qualified contractor to carry out servicing and maintenance to Thirteen Housing Group buildings which have commercial laundry equipment currently installed. | Re-procurement (same scope)                    | 19/08/2025                    | 19/08/2027                       | May-23                                 | Jul-23   | 36   | 12                                     | £72,000.00  | £24,000.00                       | Call off from a framework agreement    | TBC                  | ТВС  | Colin Pearson                    | Commercial Laundry<br>Equipment Servicing and<br>MainteN/Ance                  | THIR/22/543          | JTM Service  |
| THIR/19/734     | Facilities<br>Management              | Drinks vending machine   | Drinks vending machine for the<br>recycling centre   | Re-procurement<br>(same scope)                 | 01/06/2023                    | 01/06/2023                       | May-23                                 | Jun-23   | 24   | TBC or N/A                             | £6,000.00   | TBC or N/A                       | Direct award (under<br>£10,000)        | Not applicable       | Not applicable   | Fiona McCulloch                  | Drinks vending machine   | THIR 20 370          | Welcome Vending Ltd  |
| THIR 21 429     | Facilities<br>Management              | Water Coolers  | Supply & maintenance of water coolers  | Re-procurement<br>(different scope)            | 30/06/2023                    | 30/06/2023                       | May-23                                 | Jul-23   | 36   | TBC                                    | £15,000.00  | TBC                              | Competitive quotation (low value)      | Not applicable       | Not applicable   | Phil Cowan                       | Water Coolers  | THIR/Q/17/690        | Selsius Limited  |
| THIR/22/530     | Environmental<br>Sustainability       | EV Chargers  | Upgrade of existing and installation of new EV charges incl. management & booking system   | New requirement                                | Not applicable                | Not applicable                   | May-23                                 | Aug-23   | TBC  | TBC                                    | £140,000.00                                       | TBC                              | Open tender                            | Not applicable       | Not applicable   | Sam Cook                         | EV Chargers  | Not applicable       | Not applicable   |
| THIR/22/536     | Asset<br>(Compliance &<br>Investment) | Investment Re-wires and<br>Contractor Support - 1                | Investment Re-wires and<br>Contractor Support  | Extension (in contract)                        | 17/07/2023                    | 17/07/2024                       | May-23                                 | Jul-23   | 12   | Not applicable                         | £1,375,000.00                                     | Not applicable                   | Extension (in contract)                | Not applicable       | Not applicable   | Gavin McCann                     | Investment Re-wires and<br>Contractor Support - 1                              | THIR/22/536          | Oak Electrotechnical Ltd   |
| TBC             | Asset<br>(Compliance &<br>Investment) | Turner Court & Owbridge Court                                    | Design Schemes in Hull   | New requirement                                | Not applicable                | Not applicable                   | May-23                                 | Aug-23   | TBC  | Not applicable                         | £1,250,000.00                                     | Not applicable                   | Framework agreement (mini competition) | THIR 21 424          | Enhanced Delivery<br>Programme Framework                       | Paul Stephens                    | Not applicable   | Not applicable       | Not applicable   |
| TBC             | Asset<br>(Compliance &<br>Investment) | Richard Court  | Design Scheme in Hartlepool  | New requirement                                | Not applicable                | Not applicable                   | May-23                                 | Aug-23   | TBC  | Not applicable                         | £319,387.00                                       | Not applicable                   | Framework agreement (mini competition) | THIR 21 424          | Enhanced Delivery<br>Programme Framework                       | Paul Stephens                    | Not applicable   | Not applicable       | Not applicable   |
| THIR 22 542     | Customer<br>Experience                | Tunstall PNC   | Extension for maintenance contract   | Extension (in contract)                        | 30/06/2023                    | 30/06/2024                       | May-23                                 | Jul-23   | 12   | Not applicable                         | £23,184.55  | Not applicable                   | Extension (in contract)                | Not applicable       | NHC, Technology Enabled<br>Care Services framework,<br>lot 3.4 |                                  | Tunstall PNC   | THIR 22 542          | Tunstall Response  |
| THIR/19/734     | Customer<br>Operations                | Purchase and Supply of White<br>Goods                            | Extension  | Extension (in contract)                        | 30/06/2023                    | 30/06/2024                       | May-23                                 | Jul-23   | 12   | Not applicable                         |   | Not applicable                   | Extension (in contract)                | Not applicable       | PfH commercial & domestic appliances framework                 | Matthew<br>Trueman               | Purchase and Supply of<br>White Goods  | THIR/19/734          | AO Retail Limited  |
| THIR 21 429     | Business Growth                       | Tractivity   | Extension  | Extension (in contract)                        | 29/07/2023                    | 29/07/2025                       | May-23                                 | Jul-23   | N/A  | Not applicable                         | £10,500.00  | Not applicable                   | Extension (in contract)                | Not applicable       | Not applicable   | Emily Hodgson                    | Tractivity   | THIR 21 429          | Tractivity Limited   |
| TBC             | Customer<br>Experience                | Systems maintenance and support for My Thirteen                  | Continuation of systems support for My Thirteen customer portal  | Re-procurement (different scope)               | 16/09/2023                    | 16/09/2023                       | May-23                                 | Sep-23   | TBC  | TBC                                    | TBC   | TBC                              | Call off from a framework agreement    | G-Cloud              | DOS (Gcloud) framework   | Michelle Younger                 | Redesigning the Customer<br>and Tenant Experience:<br>Discovery Alpha and Beta | THIR/CON/18/643      | Saadian Technologies UK<br>Limited                                   |
| THIR/22/530     | Facilities<br>Management              | DPS Further Competition:<br>Category 9: Green & Garden<br>Waste  | Disposal of Green & Garden<br>Waste  | Extension (in contract)                        | 31/07/2023                    | 31/07/2024                       | May-23                                 | Aug-23   | 12   | Not applicable                         | £12,000.00  | Not applicable                   | Extension (in contract)                | THIR/21/339          | Waste Management DPS   | Helen Beaman                     | DPS Further Competition:<br>Category 9: Green &<br>Garden Waste                | THIR/22/530          | J&B Recycling Ltd  |
| TBC             | Finance                               | Banking services   | Banking Services   | Re-procurement<br>(same scope)                 | 16/09/2023                    | 16/09/2023                       | Jun-23                                 | Sep-23   | 48   | 12                                     | £80,000.00  | £20,000.00                       | Open tender                            | Not applicable       | Not applicable   | Clare Heslehurst                 | Banking services   | THIR/Q/18/615        | National Westminster Bank  |
| TBC             | People                                | Recruitment Solution   | PSL / MSP provision for<br>Recruitment - Value   | Re-procurement (different scope)               | 02/08/2023                    | 02/08/2023                       | Jun-23                                 | Aug-23   | 36   | 12                                     | £2,000,000.00                                     | £1,000,000.00                    | Open tender                            | Not applicable       | Not applicable   | Merilyn Wilson                   | Recruitment Solution   | THIR/19/743          | Hays, Service Care<br>Solutions, Reed<br>Recruitment, Sellick        |
| TBC             | Governance                            | Hand Vibration Monitoring  | Hand Vibration Monitoring  | Re-procurement                                 | 31/03/2023                    | 31/03/2023                       | Jun-23                                 | Aug-23   | 36   | 12                                     | £30,000.00  | £10,000.00                       | Framework agreement                    | TBC                  | TBC  | Michael Hall                     | Hand Vibration Monitoring  | Not applicable       | Partnership, Randstad Reactec  |
| TBC             | People                                | Software & Hardware  Cash Plan Employee Benefit                  | Software & Hardware  Employee Healthcare/Benefit solution  | (same scope)  Re-procurement (different scope) | 31/10/2023                    | 31/10/2023                       | Jun-23                                 | Nov-23   | 48   | 12                                     | £400,000.00                                       | £100,000.00                      | (direct award)  Open tender            | Not applicable       | Not applicable   | Merilyn Wilson                   | Software & Hardware  Cash Plan Employee  Benefit -  THIR/CON/18/634            | THIR/CON/18/634      | Simplyhealth   |
| TBC             | Asset<br>(Compliance &                | Ex-Clarion Fencing Replacement                                   | Design Scheme  | New requirement                                | Not applicable                | Not applicable                   | Jun-23                                 | Sep-23   | TBC  | Not applicable                         | £37,693.00  | Not applicable                   | Framework agreement (mini competition) | THIR 21 424          | Enhanced Delivery<br>Programme Framework                       | Paul Stephens                    | Not applicable   | Not applicable       | Not applicable   |

| TBC                             | IT   | Quality Software  | Data Quality Monitoring software  | Re-procurement   | 23/07/2023   | 23/07/2023   | Jun-23   | Jul-23   | 24                        | 24  | £120,000.00   | £120,000.00  | Framework agreement   | G-Cloud  | G-Cloud  | Lesley Addison  | Quality Software   | THIR 21 476  | IntoZetta Ltd  |
|---------------------------------|--|---|---|--|--|--|--|--|---------------------------|---|---|--|---|--|--|---|--|--|--|
| TBC                             | Asset  | *   |   | (same scope)   | Not applicable   | Not applicable   | Jun-23   | Sep-23   | TBC                       | Not applicable  | £84,000.00  | Not applicable   | (direct award) Framework agreement  | THIR 21 424  | Enhanced Delivery  | Paul Stephens   | •  |  |  |
| TBC                             | (Compliance & Investment)  Cyber security &  | Barnaby House (Eston TVH26)  Disaster Recovery as a Service   | Design Scheme in Middlesbrough  DRAAS solution  | Re-procurement   | 31/10/2023   | 31/10/2023   | Jun-23   | Nov-23   | 24                        | Not applicable  | £140,000.00   | £70,000.00   | (mini competition)  Framework agreement   | TBC  | Programme Framework TBC  | Hassan Bahrani  | Not applicable  Disaster Recovery as a   | Not applicable THIR 21 449   | Not applicable   |
| TBC                             | Asset  | (DRaaS)   | Diesel Generator Maintenance &  | (different scope)  Re-procurement  |  | 24/06/2023   |  |  | 36                        | <u> </u>  | £45,000.00  |  | (direct award)  Competitive quotation   |  |  |   | Service (DRaaS)  |  | boxxe Limited  |
|                                 | (Compliance &<br>Investment)<br>Asset  | Generators  | Repair  Design scheme incl Component  | (same scope)   | 25/06/2023   |  | Jun-23   | Jul-23   |                           | Not applicable  | -   | Not applicable   | (low value) Framework agreement   | Not applicable   | Not applicable  Enhanced Delivery  | Colin Pearson   | Generators   | Not applicable   | Dale Power   |
| TBC                             | (Compliance &<br>Investment)<br>Asset  | Priory Court  | Replacement in Hartlepool   | New requirement  | Not applicable   | Not applicable   | Jun-23   | Sep-23   | TBC                       | Not applicable  | £1,186,276.00   | Not applicable   | (mini competition)  Framework agreement   | THIR 21 424  | Programme Framework  Enhanced Delivery   | Paul Stephens   | Not applicable   | Not applicable   | Not applicable   |
| TBC                             | (Compliance &<br>Investment)<br>Asset  | Central Mews  | Design Scheme in Middlesbrough  | New requirement  | Not applicable   | Not applicable   | Jun-23   | Sep-23   | TBC                       | Not applicable  | £2,500,000.00   | Not applicable   | (mini competition)  | THIR 21 424  | Programme Framework  | Paul Stephens   | Not applicable   | Not applicable   | Not applicable   |
| TBC                             | (Compliance &<br>Investment)<br>Asset  | One off Roof Replacements   | Various locations   | New requirement  | Not applicable   | Not applicable   | Jun-23   | Sep-23   | TBC                       | Not applicable  | £2m-£5m   | Not applicable   | Framework agreement<br>(mini competition)   | THIR 21 424  | Enhanced Delivery<br>Programme Framework   | Paul Stephens   | Not applicable   | Not applicable   | Not applicable   |
| TBC                             | (Compliance &<br>Investment)   | Cedar House   | Design Scheme in Stockton   | New requirement  | Not applicable   | Not applicable   | Jun-23   | Sep-23   | TBC                       | Not applicable  | £456,000.00   | Not applicable   | Framework agreement (mini competition)  | THIR 21 424  | Enhanced Delivery<br>Programme Framework   | Paul Stephens   | Not applicable   | Not applicable   | Not applicable   |
| THIR 20 321                     | Environmental<br>Sustainability<br>Asset   | Energy meters for high rise buildings (upgrade)   | Extension   | Extension (in contract)  | 22/11/2023   | 22/11/2024   | Jun-23   | Nov-23   | 12                        | Not applicable  | £70,000.00  | Not applicable   | Extension (in contract)   | Not applicable   | Not applicable   | Energy Manager  | Energy meters for high rise buildings (upgrade)  | THIR 20 321  | Switch2 Energy Limited   |
| TBC                             | (Compliance & Investment)  | Modifications to heat network   | Heat network modification works   | New requirement  | 08/11/2022   | 08/11/2022   | Jun-23   | Jul-23   | 12                        | Not applicable  | £101,175.00   | Not applicable   | Call off from a<br>framework agreement  | TBC  | TBC  | Claire Atkinson   | Modifications to heat<br>network   | THIR 22 599  | Switch2 Energy Limited   |
| TBC                             | Asset<br>(Compliance &<br>Investment)  | Retrofit solution modelling software  | EPC portfolio management and analysis tool  | Re-procurement (same scope)  | 07/08/2023   | 07/08/2023   | Jun-23   | Aug-23   | TBC                       | TBC   | TBC   | TBC  | Competitive quotation (low value)   | Not applicable   | Not applicable   | Chris Pearson   | Retrofit solution modelling software   | THIR 22 538  | Parity Projects Ltd  |
| TBC                             | Asset<br>Management  | Asbestos Removal (6 months)   | Removal and disposal of licenced<br>and non-licenced ACMs   | Re-procurement<br>(same scope)   | 02/09/2023   | 02/09/2023   | Jun-23   | Sep-23   | TBC                       | TBC   | TBC   | TBC  | TBC   | TBC  | TBC  | Colin Pearson   | Asbestos Removal (6 months)  | THIR 22 719  | RE:GEN GROUP LTD   |
| HIR/TEN/19/747                  | IT   | IT Service Management Software -<br>year 2  | Extension   | Extension (in contract)  | 20/10/2023   | 20/10/2025   | Jun-23   | Oct-23   | 12                        | Not applicable  | £30,000.00  | Not applicable   | Extension (in contract)   | Not applicable   | Not applicable   | Craig Savage  | IT Service Management<br>Software - year 2   | THIR/TEN/19/747  | Alemba Limited   |
| THIR 20 347                     | Business Growth  | Thirteen Corporate Signage  | Extension   | Extension (in contract)  | 01/08/2023   | 01/08/2025   | Jun-23   | Aug-23   | N/A                       | Not applicable  | £120,000.00   | Not applicable   | Extension (in contract)   | Not applicable   | Not applicable   | Jonathan Coxon  | Thirteen Corporate<br>Signage  | THIR 20 347  | Sign Design GB Ltd   |
| THIR/19/717                     | Customer<br>Operations   | Thirteen Group House Removal and Storage Service  | Extension   | Extension (in contract)  | 16/08/2023   | 16/08/2024   | Jun-23   | Aug-23   | N/A                       | Not applicable  | £340,000.00   | Not applicable   | Extension (in contract)   | Not applicable   | Not applicable   | Matthew<br>Trueman  | Thirteen Group House<br>Removal and Storage<br>Service   | THIR/19/717  | N&N Removals   |
| THIR 22 623                     | Customer<br>Operations   | Adaptations - bath and hoist servicing, communal areas  | Extension   | Extension (in contract)  | 31/08/2023   | 31/08/2025   | Jun-23   | Aug-23   | N/A                       | Not applicable  | £9,549.00   | Not applicable   | Extension (in contract)   | Not applicable   | Not applicable   | Fiona Heighton  | Adaptations - bath and hoist servicing, communal areas   | THIR 22 623  | Arjo UK Ltd  |
| THIR 23 765                     | Asset<br>(Compliance &<br>Investment)  | Inspection, Testing and<br>Maintenance of Dry Risers  | A suitably qualified Company is<br>required to carry out the inspection<br>and testing of Dry Riser within High<br>and medium rise tenanted<br>properties   |  | 01/08/2023   | 01/08/2023   | Jun-23   | Aug-23   | 36                        | 24  | £60,000.00  | £40,000.00   | Open tender   | Not applicable   | Not applicable   | Colin Pearson   | Inspection, Testing and<br>Maintenance of Dry Risers   | THIR 22 575  | Safe and Sure Protection<br>Ltd  |
| THIR 22 554                     | Facilities<br>Management   | Lockers - Hudson Quay   | A new locker offer to work in<br>tandem with the existing access<br>control and ID card via GoBright  | Extension (in contract)  | 30/09/2023   | 30/09/2025   | Jun-23   | Oct-23   | 24                        | Not applicable  | £12,048.00  | Not applicable   | Extension (in contract)   | Not applicable   | Not applicable   | Phil Cowan  | Lockers - Hudson Quay  | THIR 22 554  | Your Workspace Limited   |
| TBC                             | Environmental<br>Sustainability  | Management of the Development of Woodlands in the UK for the purpose of Carbon Offsetting   | Woodland -Carbon Offsetting   | Re-procurement (same scope)  | 06/08/2023   | 06/08/2023   | Jul-23   | Aug-23   | 36                        | Not applicable  | £30,000.00  | Not applicable   | Direct award (proprietary product)  | Not applicable   | Not applicable   | Sam Grainger  | Management of the<br>Development of<br>Woodlands in the UK for<br>the purpose of Carbon<br>Offsetting  | THIR/20/924  | Forest Carbon  |
| TBC                             | Governance   | Thirteen Group Legal Framework -<br>Lot 1 Property & Development  | Legal - Property Advice   | Re-procurement<br>(different scope)  | 16/12/2022   | 16/12/2023   | Jul-23   | Dec-23   | 36                        | 24  | TBC - DPS   | TBC - DPS  | Call off from a Dynamic<br>Purchasing System<br>(mini competition)  | TBC  | Legal Services DPS   | Helen Thompson  | Thirteen Group Legal<br>Framework - Lot 1<br>Property & Development  | THIR/CON/19/727  | Anthony Collins Solicitors   |
| TBC                             | Governance   | Legal Services DPS  | I I i I I I   | Do proguroment   |  |  |  |  |                           |   |   |  | I   | TBC  |  |   |  |  | Not applicable   |
| TBC                             | Cyber security &   |   | Legal services including retainer   | Re-procurement<br>(different scope)  | Not applicable   | Not applicable   | Jul-23   | Aug-23   | TBC                       | TBC   | TBC   | TBC  | Open tender   | IBC  | Legal Services DPS   | Helen Thompson  |  | Not applicable   |  |
|                                 | data compliance  | Egress Renewal  | Email Security Solution   |  | Not applicable<br>30/08/2023   | Not applicable<br>30/08/2023   | Jul-23<br>Jul-23   | Aug-23<br>Sep-23                                 | TBC<br>24                 | TBC   | TBC<br>£109,000.00  | TBC<br>£60,000.00  | Open tender Framework agreement (direct award)  | твс  | Legal Services DPS  TBC  | Helen Thompson  Jonathan Wragg  | Egress Renewal   | Not applicable THIR 21 413   | Egress Software<br>Technologies  |
| TBC                             | Asset (Compliance & Investment)  | Egress Renewal  Storm Tempest Damp & mould Survey   |   | (different scope)  Re-procurement  |  |  |  |  | 130                       |   |   |  | Framework agreement   |  |  |   | Egress Renewal  Storm Tempest Damp & mould Survey  |  |  |
| TBC                             | Asset<br>(Compliance &   | Storm Tempest Damp & mould  | Email Security Solution   | (different scope) Re-procurement (same scope) Re-procurement (different scope) Re-procurement  | 30/08/2023   | 30/08/2023   | Jul-23   | Sep-23   | 24                        | 12  | £109,000.00   | £60,000.00   | Framework agreement (direct award)  Call off from a   | ТВС  | TBC  | Jonathan Wragg  | Storm Tempest Damp &   | THIR 21 413  | Technologies   |
|                                 | Asset (Compliance & Investment)  Asset (Technical)  Asset (Compliance &  | Storm Tempest Damp & mould Survey   | Email Security Solution  Damp & Mould Surveys  Thirteen Housing Group (THG) are seeking a contractor who can carry out ad-hoc surveys and installations of loft insulation and cavity wall insulation across our  | (different scope) Re-procurement (same scope) Re-procurement (different scope) Re-procurement  | 30/08/2023   | 30/08/2023   | Jul-23   | Sep-23   | 24                        | 12  | £109,000.00<br>£2,108,333.00  | £60,000.00<br>£1,054,166.66  | Framework agreement (direct award)  Call off from a framework agreement   | TBC  | TBC TBC  | Jonathan Wragg  DawnSmithson  | Storm Tempest Damp & mould Survey  Cavity Wall & Loft  | THIR 21 413 THIR 22 660  | Technologies  Storm Tempest Ltd  |
| TBC                             | Asset (Compliance & Investment)  Asset (Technical)   | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  | Email Security Solution  Damp & Mould Surveys  Thirteen Housing Group (THG) are seeking a contractor who can carry out ad-hoc surveys and installations of loft insulation and cavity wall insulation across our housing stock.  Design scheme incl. Component  | (different scope) Re-procurement (same scope) Re-procurement (different scope) Re-procurement (same scope)   | 30/08/2023<br>13/06/2023<br>18/02/2025   | 30/08/2023<br>13/06/2023<br>18/02/2026   | Jul-23 Jul-23 Jul-23   | Sep-23 Sep-23 Dec-23                             | 24 24 36                  | 12<br>24<br>24  | £109,000.00<br>£2,108,333.00<br>£3,000,000.00   | £60,000.00<br>£1,054,166.66<br>£2,000,000.00   | Framework agreement (direct award)  Call off from a framework agreement  Open tender  Framework agreement   | TBC  TBC  Not applicable   | TBC TBC Not applicable Enhanced Delivery   | Jonathan Wragg  DawnSmithson  Doug Bacon  Paul Stephens   | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  Not applicable  Void security and Clearance empty property   | THIR 21 413  THIR 22 660  THIR 21 448  | Technologies  Storm Tempest Ltd  JNR Contracting   |
| TBC                             | Asset (Compliance & Investment)  Asset (Technical)  Asset (Compliance & Investment)  Repairs & Maintenance  Asset (Compliance & Investment)  | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  Bramley Court  Void security and Clearance  | Email Security Solution  Damp & Mould Surveys  Thirteen Housing Group (THG) are seeking a contractor who can carry out ad-hoc surveys and installations of loft insulation and cavity wall insulation across our housing stock.  Design scheme incl. Component Replacement in Hartlepool  Void security and Clearance   | (different scope) Re-procurement (same scope) Re-procurement (different scope) Re-procurement (same scope) New requirement Extension (in   | 30/08/2023<br>13/06/2023<br>18/02/2025<br>Not applicable   | 30/08/2023<br>13/06/2023<br>18/02/2026<br>Not applicable   | Jul-23 Jul-23 Jul-23 Jul-23                                    | Sep-23 Sep-23 Dec-23 Oct-23                      | 24<br>24<br>36<br>TBC     | 12 24 24 Not applicable   | £109,000.00<br>£2,108,333.00<br>£3,000,000.00<br>£1,632,023.00  | £60,000.00 £1,054,166.66 £2,000,000.00  Not applicable   | Framework agreement (direct award)  Call off from a framework agreement  Open tender  Framework agreement (mini competition)  | TBC  TBC  Not applicable  THIR 21 424  | TBC  TBC  Not applicable  Enhanced Delivery Programme Framework  | Jonathan Wragg  DawnSmithson  Doug Bacon  Paul Stephens   | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  Not applicable  Void security and  | THIR 21 413  THIR 22 660  THIR 21 448  Not applicable  | Technologies  Storm Tempest Ltd  JNR Contracting  Not applicable  Orbis Protect Limited  Sirius Demolition Ltd, MGL Demolition Ltd, A Buckler  |
| TBC TBC THIR 20 908             | Asset (Compliance & Investment)  Asset (Technical)  Asset (Compliance & Investment)  Repairs & Maintenance  Asset (Compliance & Compliance & Complia | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  Bramley Court  Void security and Clearance empty property security - 1  | Email Security Solution  Damp & Mould Surveys  Thirteen Housing Group (THG) are seeking a contractor who can carry out ad-hoc surveys and installations of loft insulation and cavity wall insulation across our housing stock.  Design scheme incl. Component Replacement in Hartlepool  Void security and Clearance (2020), empty property security  Thirteen Group Demolition  | (different scope) Re-procurement (same scope) Re-procurement (different scope) Re-procurement (same scope) Re-procurement (same scope) New requirement Extension (in contract) Re-procurement  | 30/08/2023<br>13/06/2023<br>18/02/2025<br>Not applicable<br>06/11/2023   | 30/08/2023<br>13/06/2023<br>18/02/2026<br>Not applicable<br>06/11/2024   | Jul-23 Jul-23 Jul-23 Jul-23 Jul-23                             | Sep-23 Sep-23 Dec-23 Oct-23 Nov-23               | 24<br>24<br>36<br>TBC     | 12 24 24 Not applicable Not applicable                                    | £109,000.00<br>£2,108,333.00<br>£3,000,000.00<br>£1,632,023.00<br>£475,000.00   | £60,000.00 £1,054,166.66 £2,000,000.00  Not applicable  Not applicable                             | Framework agreement (direct award)  Call off from a framework agreement  Open tender  Framework agreement (mini competition)  Extension (in contract)   | TBC  TBC  Not applicable  THIR 21 424  Not applicable                                      | TBC  TBC  Not applicable  Enhanced Delivery Programme Framework  Not applicable  | Jonathan Wragg  DawnSmithson  Doug Bacon  Paul Stephens  Colin Richardson   | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  Not applicable  Void security and Clearance empty property security - 1  | THIR 21 413  THIR 22 660  THIR 21 448  Not applicable  THIR 20 908   | Technologies  Storm Tempest Ltd  JNR Contracting  Not applicable  Orbis Protect Limited  Sirius Demolition Ltd, MGL Demolition Ltd, A Buckler Haulage Ltd, Thompsons of                                      |
| TBC  TBC  THIR 20 908  TBC      | Asset (Compliance & Investment)  Asset (Technical)  Asset (Compliance & Investment)  Repairs & Maintenance  Asset (Compliance & Investment)  Asset (Compliance & Investment)  Asset (Compliance & Investment)  | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  Bramley Court  Void security and Clearance empty property security - 1  Demolition Framework  | Email Security Solution  Damp & Mould Surveys  Thirteen Housing Group (THG) are seeking a contractor who can carry out ad-hoc surveys and installations of loft insulation and cavity wall insulation across our housing stock.  Design scheme incl. Component Replacement in Hartlepool  Void security and Clearance (2020), empty property security  Thirteen Group Demolition Framework1  Design Scheme incl Component   | (different scope) Re-procurement (same scope) Re-procurement (different scope) Re-procurement (same scope) Re-procurement (same scope) New requirement Extension (in contract) Re-procurement (different scope)  | 30/08/2023<br>13/06/2023<br>18/02/2025<br>Not applicable<br>06/11/2023<br>30/04/2023                                 | 30/08/2023<br>13/06/2023<br>18/02/2026<br>Not applicable<br>06/11/2024<br>30/04/2023                                 | Jul-23  Jul-23  Jul-23  Jul-23  Jul-23  Jul-23                 | Sep-23  Sep-23  Dec-23  Oct-23  Nov-23  Sep-23   | 24 24 36 TBC 12           | 12 24 24 Not applicable Not applicable Not applicable                     | £109,000.00<br>£2,108,333.00<br>£3,000,000.00<br>£1,632,023.00<br>£475,000.00   | £60,000.00 £1,054,166.66 £2,000,000.00  Not applicable  Not applicable                             | Framework agreement (direct award)  Call off from a framework agreement  Open tender  Framework agreement (mini competition)  Extension (in contract)  Open tender  Framework agreement   | TBC  TBC  Not applicable  THIR 21 424  Not applicable  Not applicable                      | TBC TBC  Not applicable  Enhanced Delivery Programme Framework  Not applicable  Not applicable  Enhanced Delivery                              | Jonathan Wragg  DawnSmithson  Doug Bacon  Paul Stephens  Colin Richardson  Andrew Arkle                           | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  Not applicable  Void security and Clearance empty property security - 1  Demolition Framework  | THIR 21 413  THIR 22 660  THIR 21 448  Not applicable  THIR 20 908  THIR/CON/19/681                              | Technologies  Storm Tempest Ltd  JNR Contracting  Not applicable  Orbis Protect Limited  Sirius Demolition Ltd, MGL Demolition Ltd, A Buckler Haulage Ltd, Thompsons of Prudhoe                              |
| TBC  TBC  THIR 20 908  TBC  TBC | Asset (Compliance & Investment)  Asset (Technical)  Asset (Compliance & Investment)  Repairs & Maintenance  Asset (Compliance & Investment)  Asset (Compliance & Investment)  Asset (Investment)  Asset (Investment)  Innovation & Investment  | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  Bramley Court  Void security and Clearance empty property security - 1  Demolition Framework  Lauder Close SS 04  | Email Security Solution  Damp & Mould Surveys  Thirteen Housing Group (THG) are seeking a contractor who can carry out ad-hoc surveys and installations of loft insulation and cavity wall insulation across our housing stock.  Design scheme incl. Component Replacement in Hartlepool  Void security and Clearance (2020), empty property security  Thirteen Group Demolition Framework1  Design Scheme incl Component Replacement in Stockton   | (different scope) Re-procurement (same scope) Re-procurement (different scope) Re-procurement (same scope) Re-procurement (same scope) New requirement Extension (in contract) Re-procurement (different scope) New requirement  | 30/08/2023<br>13/06/2023<br>18/02/2025<br>Not applicable<br>06/11/2023<br>30/04/2023<br>Not applicable               | 30/08/2023<br>13/06/2023<br>18/02/2026<br>Not applicable<br>06/11/2024<br>30/04/2023                                 | Jul-23  Jul-23  Jul-23  Jul-23  Jul-23  Jul-23  Jul-23         | Sep-23 Sep-23 Dec-23 Oct-23 Nov-23 Sep-23 Oct-23 | 24 24 36 TBC 12 48 TBC    | 12 24  Not applicable  Not applicable  Not applicable  Not applicable     | £109,000.00 £2,108,333.00 £3,000,000.00 £1,632,023.00 £475,000.00 £5,000,001.00   | £60,000.00 £1,054,166.66 £2,000,000.00  Not applicable  Not applicable  Not applicable             | Framework agreement (direct award)  Call off from a framework agreement  Open tender  Framework agreement (mini competition)  Extension (in contract)  Open tender  Framework agreement (mini competition)  Framework agreement (mini competition)                    | TBC  TBC  Not applicable  THIR 21 424  Not applicable  Not applicable  THIR 21 424         | TBC TBC  Not applicable  Enhanced Delivery Programme Framework  Not applicable  Not applicable  Enhanced Delivery Programme Framework          | Jonathan Wragg DawnSmithson Doug Bacon Paul Stephens Colin Richardson Andrew Arkle Paul Stephens                  | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  Not applicable  Void security and Clearance empty property security - 1  Demolition Framework  Not applicable                          | THIR 21 413 THIR 22 660 THIR 21 448  Not applicable THIR 20 908 THIR/CON/19/681  Not applicable                  | Technologies  Storm Tempest Ltd  JNR Contracting  Not applicable  Orbis Protect Limited  Sirius Demolition Ltd, MGL Demolition Ltd, A Buckler Haulage Ltd, Thompsons of Prudhoe  Not applicable              |
| TBC THIR 20 908 TBC TBC TBC     | Asset (Compliance & Investment)  Asset (Technical)  Asset (Compliance & Investment)  Repairs & Maintenance  Asset (Compliance & Investment)  Asset (Compliance & Investment)  Asset (Compliance & Investment)  Innovation & Marketing  Asset (Compliance & Compliance & Investment)  | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  Bramley Court  Void security and Clearance empty property security - 1  Demolition Framework  Lauder Close SS 04  GIS Mapping Information  Building Management services for | Email Security Solution  Damp & Mould Surveys  Thirteen Housing Group (THG) are seeking a contractor who can carry out ad-hoc surveys and installations of loft insulation and cavity wall insulation across our housing stock.  Design scheme incl. Component Replacement in Hartlepool  Void security and Clearance (2020), empty property security  Thirteen Group Demolition Framework1  Design Scheme incl Component Replacement in Stockton  GIS Mapping Data  Building Management services for | (different scope) Re-procurement (same scope) Re-procurement (different scope) Re-procurement (different scope) Re-procurement (same scope) New requirement Extension (in contract) Re-procurement (different scope) New requirement Re-procurement (same scope) New requirement | 30/08/2023<br>13/06/2023<br>18/02/2025<br>Not applicable<br>06/11/2023<br>30/04/2023<br>Not applicable<br>30/11/2023 | 30/08/2023<br>13/06/2023<br>18/02/2026<br>Not applicable<br>06/11/2024<br>30/04/2023<br>Not applicable<br>30/11/2023 | Jul-23  Jul-23  Jul-23  Jul-23  Jul-23  Jul-23  Jul-23  Jul-23 | Sep-23 Sep-23 Dec-23 Nov-23 Sep-23 Oct-23 Dec-23 | 24 24 36 TBC 12 48 TBC 24 | 12 24  Not applicable  Not applicable  Not applicable  Not applicable  24 | £109,000.00<br>£2,108,333.00<br>£3,000,000.00<br>£1,632,023.00<br>£475,000.00<br>£5,000,001.00<br>£224,390.00<br>£48,000.00 | £60,000.00 £1,054,166.66 £2,000,000.00  Not applicable  Not applicable  Not applicable  L48,000.00 | Framework agreement (direct award)  Call off from a framework agreement  Open tender  Framework agreement (mini competition)  Extension (in contract)  Open tender  Framework agreement (mini competition)  Framework agreement (direct award)  Competitive quotation | TBC TBC  Not applicable  THIR 21 424  Not applicable  Not applicable  THIR 21 424  G-Cloud | TBC TBC  Not applicable  Enhanced Delivery Programme Framework  Not applicable  Not applicable  Enhanced Delivery Programme Framework  G-Cloud | Jonathan Wragg DawnSmithson  Doug Bacon  Paul Stephens  Colin Richardson  Andrew Arkle  Paul Stephens  Becca Dick | Storm Tempest Damp & mould Survey  Cavity Wall & Loft Insulation  Not applicable  Void security and Clearance empty property security - 1  Demolition Framework  Not applicable  GIS Mapping Information | THIR 21 413  THIR 22 660  THIR 21 448  Not applicable  THIR 20 908  THIR/CON/19/681  Not applicable  THIR 22 618 | Technologies  Storm Tempest Ltd  JNR Contracting  Not applicable  Orbis Protect Limited  Sirius Demolition Ltd, MGL Demolition Ltd, A Buckler Haulage Ltd, Thompsons of Prudhoe  Not applicable  Esri UK Ltd |

|             | Asset   | T   | T   | Ι                                   |                          | <u> </u>                 | I                | <u> </u>         | <u> </u> |                |                   | T                         | 1  | I                                | I  | Τ                          | 1   |                            | T   |
|-------------|---|---|---|-------------------------------------|--------------------------|--------------------------|------------------|------------------|----------|----------------|-------------------|---------------------------|--|----------------------------------|--|----------------------------|---|----------------------------|---|
| TBC         | (Compliance &<br>Investment)                    | Welton House  | Design Scheme in Middlesbrough  | New requirement                     | Not applicable           | Not applicable           | Jul-23           | Oct-23           | TBC      | Not applicable | £333,333.33       | Not applicable            | Framework agreement (mini competition)                             | THIR 21 424                      | Enhanced Delivery<br>Programme Framework             | Paul Stephens              | Not applicable  | Not applicable             | Not applicable  |
| TBC         | Asset<br>(Compliance &<br>Investment)           | Boundary Walls (Throston)   | Component scheme in Throston,<br>Hartlepool   | New requirement                     | Not applicable           | Not applicable           | Jul-23           | Oct-23           | TBC      | Not applicable | £166,666.67       | Not applicable            | Framework agreement (mini competition)                             | THIR 21 424                      | Enhanced Delivery<br>Programme Framework             | Paul Stephens              | Not applicable  | Not applicable             | Not applicable  |
| TBC         | Asset<br>(Compliance &<br>Investment)           | Bellamy Court   | Design Scheme in Middlesbrough  | New requirement                     | Not applicable           | Not applicable           | Jul-23           | Oct-23           | TBC      | Not applicable | £260,000.00       | Not applicable            | Framework agreement (mini competition)                             | THIR 21 424                      | Enhanced Delivery<br>Programme Framework             | Paul Stephens              | Not applicable  | Not applicable             | Not applicable  |
| TBC         | Facilities<br>Management                        | Supply of Coffee Machines to HQ   | Lease of coffee machines (x14<br>plus x1 water boiler) incl.<br>maintenance and call-outs and<br>supply of consumables  | Re-procurement<br>(different scope) | 08/12/2023               | 08/12/2023               | Jul-23           | Dec-23           | 36       | TBC            | £115,000.00       | TBC                       | Open tender  | Not applicable                   | Not applicable                                       | Phil Cowan                 | Supply of Coffee Machines to HQ   | THIR/Q/19/792              | Liquidline Ltd  |
| THIR 22 574 | Facilities<br>Management                        | DPS Further Competition:<br>Category 11 - Mattresses                      | Disposal / recycling of mattresses  | Extension (in contract)             | 14/09/2023               | 14/09/2024               | Jul-23           | Sep-23           | 12       | Not applicable | £25,000.00        | Not applicable            | Extension (in contract)  | THIR/21/339                      | Waste Management DPS                                 | Helen Beaman               | DPS Further Competition:<br>Category 11 - Mattresses                      | THIR 22 574                | J&B Recycling Ltd   |
| TBC         | Cyber security & data compliance                | Darktrace Framework   | Darktrace Framework   | Re-procurement (same scope)         | 30/11/2023               | 30/11/2023               | Aug-23           | Nov-23           | 60       | Not applicable | £510,000.00       | Not applicable            | Framework agreement (direct award)                                 | TBC                              | TBC  | Jonathan Wragg             | Darktrace Framework -<br>THIR/CON/18/619                                  | THIR/CON/18/619            | boxxe Limited   |
|             |   |   |   | (                                   |                          |                          |                  |                  |          |                |                   |                           | (======================================                            |                                  |  |                            |   |                            | Vision Building Services                                      |
| TBC         | Repairs &<br>Maintenance                        | Repairs & Maintenance framework   | Lots for voids and repairs  | Re-procurement<br>(different scope) | 16/03/2024               | 16/03/2024               | Aug-23           | Mar-24           | 24       | 24             | £3,750,000.00     | £3,750,000.00             | Open tender  | Not applicable                   | Not applicable                                       | Colin Richardson           | Repairs & Maintenance<br>framework  | THIR/TEN/19/730            | Limited Total Solutions Vickers Construction Ltd HVE Stockton |
| TBC         | Corporate Affairs                               | Website Hosting, Management and Development Services                      | Website Hosting, Management &<br>Development Services   | Re-procurement (same scope)         | 31/12/2023               | 31/12/2023               | Aug-23           | Jan-24           | 36       | 12             | £16,000.00        | £4,000.00                 | Competitive quotation (low value)                                  | Not applicable                   | Not applicable                                       | Jonathan Coxon             | Website Hosting,<br>Management and<br>Development Services                | THIR/20/345                | Housing Online Ltd  |
| TBC         | Asset<br>(Compliance &<br>Investment)           | Engineering Consultancy/ CCTV   | Engineering Consultancy Service   | Re-procurement (different scope)    | 20/08/2022               | 20/08/2022               | Aug-23           | Oct-23           | 36       | 24             | £495,000.00       | £330,000.00               | Open tender  | Not applicable                   | Not applicable                                       | Paul Kirton                | Engineering Consultancy/<br>CCTV  | THIR/CON/17/419            | DTA Consulting Engineers<br>LLP                               |
| THIR/21/450 | Facilities<br>Management                        | Confidential Waste Services   | Disposal of confidential waste  | Extension (in contract)             | 01/10/2023               | 01/10/2024               | Aug-23           | Oct-23           | 12       | Not applicable | TBC               | Not applicable            | Extension (in contract)  | THIR/21/339                      | Waste Management DPS                                 | Fiona McCulloch            | Confidential Waste<br>Services  | THIR/21/450                | Restore Datashred Limited                                     |
| TBC         | Asset<br>(Compliance &<br>Investment)           | SHDF Wave 2.1Retrofit (Phase 2)<br>Primrose Hill                          | Design Scheme in Stockton   | New requirement                     | Not applicable           | Not applicable           | Aug-23           | Nov-23           | TBC      | Not applicable | £350,000.00       | Not applicable            | Framework agreement (mini competition)                             | THIR 21 424                      | Enhanced Delivery<br>Programme Framework             | Paul Stephens              | Not applicable  | Not applicable             | Not applicable  |
| TBC         | IT  | 0300 Number   | Free call number  | Re-procurement<br>(same scope)      | 31/12/2023               | 31/12/2023               | Aug-23           | Jan-24           | 24       | 24             | 14000             | 14000                     | Competitive quotation (low value)                                  | Not applicable                   | Not applicable                                       | Hassan Bahrani             | 0300 Number   | THIR/CON/16/357            | Windsor Telecom   |
| TBC         | Finance   | Payment solutions   | Merchant Services   | Re-procurement<br>(same scope)      | 30/11/2023               | 30/11/2023               | Sep-23           | Dec-23           | 24       | 24             | £600,000.00       | £300,000.00               | Call off from a<br>framework agreement                             | TBC                              | TBC  | Caroline Spears            | Payment solutions   | THIR 19 723                | allpay Limited  |
| TBC         | Asset<br>(Compliance &<br>Investment)           | Lift Partner  | Replacement lifts contracted to<br>help THG deliver lift installations<br>detailed on the five year plan  | New requirement                     | Not applicable           | Not applicable           | Sep-23           | Nov-23           | 36       | 24             | £1,500,000.00     | £1,000,000.00             | Open tender  | Not applicable                   | Not applicable                                       | Colin Pearson              | Lift Partner  | n/a                        | No current supplier   |
| TBC         | Asset<br>(Compliance &<br>Investment)           | Lift maintenance, servicing and repairs                                   | Thirteen Housing Group (THG) wish to appoint a principal Contractor to carry out the required maintenance and repairs of our passenger lifts to a number of operational or residential buildings. | Re-procurement<br>(different scope) | 31/10/2023               | 31/10/2023               | Sep-23           | Nov-23           | 36       | 24             | £600,000.00       | £400,000.00               | Open tender  | Not applicable                   | Not applicable                                       | Colin Pearson              | Lift maintenance, servicing and repairs                                   | THIR/TEN/19/765            | Northern Elevator   |
| TBC         | Facilities<br>Management                        | Stationery Supplies   | Supply of stationery  | Re-procurement<br>(same scope)      | 01/01/2024               | 01/01/2024               | Sep-23           | Jan-24           | 12       | 12             | £45,000.00        | £45,000.00                | Call off from a<br>framework agreement                             | 2021/S 000-00708                 | PfH framework  | Helen Beaman               | Stationery Supplies   | THIR 21 474                | Banner Group Limited  |
| THIR/20/318 | Facilities<br>Management                        | Washroom Services   | Provision of washroom services and related items  | Extension (in contract)             | 07/11/2023               | 07/11/2024               | Sep-23           | Nov-23           | 12       | Not applicable | TBC               | Not applicable            | Extension (in contract)  | 239_20 -<br>Washroom<br>Services | ESPO Framework                                       | Fiona McCulloch            | Washroom Services   | THIR/20/318                | Personnel Hygiene Services<br>Ltd                             |
| THIR 21 423 | Asset<br>(Compliance &<br>Investment)           | Scaffolding framework1  | Scaffolding framework1  | Extension (in contract)             | 03/01/2024               | 02/01/2025               | Oct-23           | Jan-24           | 24       | 24             | £3,000,000.00     | £3,000,000.00             | Extension (in contract)  | Not applicable                   | Not applicable                                       | Colin Richardson           | Scaffolding framework1  | THIR 21 423                | Ingleford Scaffolding Ltd                                     |
| TBC         | Asset<br>(Compliance &<br>Investment)           | Asbestos Survey service   | Asbestos Survey service   | Re-procurement (same scope)         | 03/01/2024               | 03/01/2025               | Oct-23           | Jan-24           | 36       | 24             | £1,222,346.40     | £814,897.60               | Extension (in contract)  | Not applicable                   | Not applicable                                       | Colin Pearson              | Asbestos Survey service   | THIR/20/307                | SGS United Kingdom Ltd  |
| TBC         | Asset<br>(Compliance &<br>Investment)           | Asbestos contract (removal)   | Asbestos contract (removal)   | Re-procurement (same scope)         | 03/01/2024               | 03/01/2025               | Oct-23           | Jan-24           | 36       | 24             | £1,665,312.00     | £1,110,208.00             | Extension (in contract)  | Not applicable                   | Not applicable                                       | Colin Pearson              | Asbestos contract (removal)   | THIR/20/307                | EM1   |
| THIR 22 444 | Development                                     | Highmoor Lane, Hartshead - New<br>Build Development                       | 25 Affordable Rent and 10 Shared<br>Ownership   | New requirement                     | Not applicable           | Not applicable           | Oct-23           | Apr-24           | 33       | Not applicable | £7.2M             | Not applicable            | Call off from a framework agreement                                | THIR 22 592                      | Thirteen Strategic Partner<br>Construction Framework | Mahmoud Qatour             | Not applicable  | Not applicable             | Not applicable  |
| THIR 22 445 | Development                                     | Main Avenue, Cowersley - New<br>Build Development                         | 36 Affordable Rent and 21 Shared<br>Ownership   | New requirement                     | Not applicable           | Not applicable           | Oct-23           | Apr-24           | 40       | Not applicable | £14.7M            | Not applicable            | Call off from a framework agreement                                | THIR 22 592                      | Thirteen Strategic Partner<br>Construction Framework |                            | Not applicable  | Not applicable             | Not applicable  |
| TBC         | IT  | Back office telephony   | Telephony solution  | Re-procurement<br>(same scope)      | 16/02/2023               | 16/02/2024               | Oct-23           | Feb-24           | 24       | 12             | 448000            | 224000                    | Framework agreement<br>(direct award)                              | TBC                              | TBC  | Hassan Bahrani             | Back office telephony   | THIR 20 349                | 8 x 8 UK Limited  |
| TBC         | Facilities<br>Management                        | Waste Management DPS Further<br>Competition: Category 7, General<br>Waste | Disposal of General waste   | Re-procurement (same scope)         | 31/01/2024               | 31/01/2024               | Oct-23           | Feb-24           | 12       | 12             | £250,000.00       | £250,000.00               | Call off from a Dynamic<br>Purchasing System<br>(mini competition) | THIR/21/339                      | Waste Management DPS                                 | Helen Beaman               | Waste Management DPS<br>Further Competition:<br>Category 7, General Waste | THIR 21 454                | J&B Recycling Ltd   |
| TBC         | Corporate Affairs                               | Advertising   | Outsourced Advertising Solution   | Re-procurement (different scope)    | 03/02/2024               | 03/02/2024               | Nov-23           | Feb-24           | 24       | 350000         | 24                | 350000                    | Open tender  | Not applicable                   | Not applicable                                       | Jonathan Coxon             | Advertising -<br>THIR/CON/18/654  | THIR/CON/18/654            | The Works Design & Print<br>Ltd                               |
| TBC         | Customer<br>Experience                          | Virtual Contact Centre Solution   | Contact Centre as a Service   | TBC                                 | 31/03/2024               | 31/03/2024               | Nov-23           | Apr-24           | TBC      | TBC            | TBC               | TBC                       | Call off from a<br>framework agreement                             | G Cloud 13                       | G Cloud 13   | Hassan Bahrani             | Virtual Contact Centre<br>Solution  | THIR 22 700                | 8 x 8 UK Limited  |
| TBC         | Finance   | Financial Planning System   | Brixx - Financial Planning Solution   | Re-procurement<br>(same scope)      | TBC                      | TBC                      | Nov-23           | Feb-23           | TBC      | TBC            | TBC               | TBC                       | Framework agreement<br>(direct award)                              | TBC                              | CCS call off   | Amy Dryden                 | Financial Planning System   | N/A                        | MRI   |
| TBC         | Cyber security & data compliance                | Document Storage  | Hardcopy Document Storage<br>Solution   | Re-procurement (same scope)         | 03/02/2023               | 03/02/2024               | Nov-23           | Feb-24           | 36       | 58000          | 24                | 30000                     | Framework agreement (direct award)                                 | TBC                              | TBC  | Lyndsey Marron             | Document Storage  | THIR/CON/18/659            | Oasis Group UK  |
| TBC         | IT  | GoBright License Renewal  | Desk booking solution   | Re-procurement<br>(different scope) | 24/02/2024               | 24/02/2024               | Nov-23           | Sep-23           | 24       | 12             | 60000             | 30000                     | Framework agreement<br>(direct award)                              | TBC                              | TBC  | Graeme Curry               | GoBright License Renewal 22-23  | THIR 22 668                | Visavvi   |
| TBC         | Asset (Technical)                               | Ventilation installation<br>(mechanical, positive & heat<br>recovery)     | Supply and fit of ventilation products  | Re-procurement (different scope)    | 31/03/2024               | 31/03/2025               | Nov-23           | Apr-24           | 24       | 24             | £750,000.00       | £750,000.00               | Open tender  | Not applicable                   | Not applicable                                       | Doug Bacon                 | Ventilation installation<br>(mechanical, positive &<br>heat recovery)     | THIR 20 309                | Envirovent Limited  |
| TBC         | Care & Support                                  | Extra Care Catering Services  | Provision of a catering service for several extra care housing schemes  | Re-procurement (same scope)         | 31/03/2024               | 31/03/2024               | Nov-23           | Apr-24           | TBC      | TBC            | TBC               | TBC                       | Call off from a framework agreement                                | 704_22 -<br>Catering services    | ESPO framework                                       | Fiona Heighton             | Extra Care Catering<br>Services   | THIR/CON/19/790            | Caterplus/ Elior  |
|             | IT  | Microsoft Licensing   | Microsoft 365 licenses  | Re-procurement<br>(same scope)      | 29/02/2024               | 29/02/2024               | Dec-23           | Mar-24           | 36       | Not applicable | 1800000           | Not applicable            | Framework agreement<br>(direct award)                              | TBC                              | TBC  | Hassan Bahrani             | Microsoft Licensing   | THIR 20 346                | boxxe Limited   |
| TBC         |   | I -   | CRM Marketing Solution  | Re-procurement                      | 20/02/2024               | 20/02/2024               | Dec-23           | Feb-24           | 24       | 12             | 60000             | 30000                     | Open tender  | Not applicable                   | Not applicable                                       | Jonathan Coxon             | CRM Marketing Solution  | THIR 21 458                | Avanade UK Limited  |
| TBC<br>TBC  | Corporate Affairs                               | CRM Marketing Solution  | Craw Marketing Solution   | (different scope)                   |                          |                          |                  |                  |          |                |                   |                           | i  | l                                |  | 1.                         | Energy Provision, Void  |                            | 1   |
|             | Corporate Affairs  Environmental Sustainability | CRM Marketing Solution  Energy Provision, Void properties                 | Extension   | Extension (in contract)             | 31/03/2024               | 31/03/2025               | Dec-23           | Apr-24           | 12       | Not applicable | TBC               | Not applicable            | Extension (in contract)  | Not applicable                   | Not applicable                                       | James Thomas               | properties  | THIR 20 334                | Energy Angels   |
| TBC         | Environmental                                   | -   | _   | Extension (in                       | 31/03/2024<br>20/04/2024 | 31/03/2025<br>20/04/2024 | Dec-23<br>Jan-24 | Apr-24<br>Apr-24 | 12<br>24 | Not applicable | TBC<br>£16,000.00 | Not applicable £18,000.00 | Extension (in contract) Framework agreement (direct award)         | Not applicable TBC               | Not applicable TBC                                   | James Thomas  Michael Hall |   | THIR 20 334<br>THIR 22 673 | Energy Angels Housemark                                       |

|  | ТВС             | Asset<br>(Compliance & | Smoke/ Carbon Monoxide            | Supply and Install of Smoke/<br>Carbon Monoxide detectors across | New requirement | Not applicable | Not applicable | Jan-24 | Mar-24 | 60  | 60             | £3,000,000.00  | £3,000,000.00  | Open tender                                  | Not applicable | Not applicable         | Richard marron   | Smoke/ Carbon Monoxide    | Not applicable  | Not applicable                            |
|--|-----------------|------------------------|-----------------------------------|--|-----------------|----------------|----------------|--------|--------|-----|----------------|----------------|----------------|--|----------------|------------------------|------------------|---------------------------|-----------------|---|
| Part   | TBC             | ,                      | detectors e-Procurement portal    | Procurement tendering and  |                 | 30/03/2024     | 30/03/2024     | Jan-24 | Apr-24 | 48  | 12             | 52000          | 18000          |  | TBC            | TBC                    | Sara Vasey       |                           | THIR/CON/19/652 | In-tend Limited                           |
| Column   |                 |                        | ·                                 |  |                 |                |                |        |        | 22  |                |                |                | Ĭ  |                |                        |                  |                           |                 | Not applicable                            |
| Marche   M   | 111111122 440   | Development            | Development                       | Ownership  |                 | пот аррисаріе  | Not applicable | Jan-24 | Оер-20 | 33  | Not applicable | 20.0W          | Not applicable | framework agreement                          | 11111(22 332   | Construction Framework | Wallinoud Qaloun |                           | пот аррисавіе   | Zurich Insurance plc (UK                  |
| The column   | TBC             | Governance             | Group insurance policy            | Insurance  | (same scope)    | 30/09/2024     | 30/09/2024     | Jan-24 | Oct-24 | 36  | 24             | £900,000.00    | £600,000.00    | Open tender                                  | Not applicable | Not applicable         | Carolyn Halpin   |                           | THIR/CON/19/746 | Branch) (trading as Zurich<br>Municipal)  |
| March   Marc   | THIR/TEN/19/795 | Governance             | Internal audit provision          | Extension - Year 2   | contract)       | 31/03/2023     | 31/03/2025     | Jan-24 | Apr-23 | 12  | Not applicable | £70,000.00     | Not applicable |  | Not applicable | Not applicable         | Carolyn Halpin   | Internal audit provision  | THIR/TEN/19/795 | RSM                                       |
| To   | TBC             | Procurement            | Credit check service              | Supplier Credit Check Service                                    |                 | 18/04/2024     | 18/04/2024     | Jan-24 | Apr-24 | 36  | Not applicable | £8,000.00      | Not applicable | (low value)                                  | Not applicable | Not applicable         | Sara Vasey       | Credit check service      | THIR 21 376     | Dun & Bradstreet Limited                  |
| Part   | TBC             |                        | CCTV Door Entry                   |  |                 | 31/03/2024     | 31/03/2026     | Jan-24 | Apr-24 | 36  | 24             | £600,000.00    | £400,000.00    | Competition via                              | TBC            | TBC                    | Colin Pearson    | CCTV Door Entry           | THIR/20/301     | Baydale Control Systems<br>Limited        |
| To   Contact     | ТВС             |                        |                                   | Collection of mixed wood waste                                   |                 | 03/04/2024     | 03/04/2024     | Jan-24 | Apr-24 | 12  | 12             | £26,000.00     | £26,000.00     | Call off from a Dynamic<br>Purchasing System | THIR/21/339    | Waste Management DPS   | Helen Beaman     |                           | THIR/21/503     | Enva England Limited                      |
| Process   Proc   | ТВС             | (Compliance &          | Damp & Mould Remedial Works       | Damp & Mould Remedial Works                                      |                 | 31/03/2024     | 31/03/2024     | Feb-24 | Apr-24 | 15  | Not applicable | £1,000,000.00  | Not applicable | 1  | TBC            | TBC                    | Andrew warrior   | · ·                       | THIR 22 653     | Esh Construction Ltd                      |
| March   Marc   | TBC             | (Compliance &          | Fall Arrest equipment servicing   | of fixed rooftop equipment to                                    |                 | 31/03/2024     | 31/03/2024     | Feb-24 | Apr-24 | 36  | Not applicable | £10,000.00     | Not applicable |  | Not applicable | Not applicable         | Colin Pearson    |                           | THIR 20 354     | H&A Heightservices Ltd                    |
| Processor   Proc   | THIR/20/326     | (Compliance &          |                                   |  |                 | 14/05/2024     | 14/05/2025     | Feb-24 | May-24 | 12  | Not applicable | £226,848.00    | Not applicable | Extension (in contract)                      | Not applicable | Not applicable         | Colin Pearson    |                           | THIR/20/326     | HARTLEPOOL BOROUGH<br>COUNCIL             |
| The Control  | TBC             | · ·                    | Social Value reporting software   |  |                 | 17/05/2022     | 17/05/2024     | Feb-24 | May-24 | 24  | 24             | £20,000.00     | £20,000.00     |  | Not applicable | Not applicable         | Michael Cook     |                           | THIR 20 372     | Impact Social Value<br>Reporting Ltd      |
| Part   | ТВС             | (Compliance &          | Design Consultant                 | Consultancy  | Re-procurement  | 20/04/2024     | 20/04/2024     | Feb-24 | Apr-24 | 24  | 24             | £124,500.00    | £124,500.00    |  | TBC            | TBC                    | Paul Kirton      | Design Consultant         | THIR/20/329     | Arcus Consulting LLP                      |
|  | THIR/20/326     | Asset<br>(Compliance & |                                   |  |                 | 14/05/2025     | 14/05/2026     | Feb-24 | May-25 | 12  | Not applicable | £226,848.00    | Not applicable | Extension (in contract)                      | Not applicable | Not applicable         | Colin Pearson    |                           | THIR/20/326     | HARTLEPOOL BOROUGH<br>COUNCIL             |
| Part      | THIR/22/540     | ,                      | Treasury Management System        | Extension  |                 | 30/06/2024     | 30/06/2025     | Mar-24 | Jul-24 | 12  | Not applicable | £15,000.00     | Not applicable | Extension (in contract)                      | Not applicable | Not applicable         | Heather Hall     |                           | THIR/22/540     | 3V FINANCE                                |
| History   Contractions   Martine     | TBC             | Corporate Affairs      | Hybrid Mail Solution              | Hybrid Mail and Print Solution                                   | New requirement | 13/07/2024     | 13/07/2024     | Mar-24 | Jul-24 | 36  | 12             | 450,000.00     | 150,000.00     | Open Tender                                  | Not applicable | Not applicable         | Jonathan Coxon   | Not applicable            | Not applicable  | Not applicable                            |
| The Communication   Conference   Conferenc   | THIR 22 557     | (Compliance &          |                                   |  | , ,             | 17/07/2024     | 17/07/2025     | Apr-24 | Jul-24 | 12  | Not applicable | £396,210.00    | Not applicable | Extension (in contract)                      | Not applicable | Not applicable         | Colin Richardson | Kitchen & Bathroom        | THIR 22 557     | Sheila Mays                               |
| Fig.   Part      | TBC             | Governance             | Lone Worker Protection            | Lone worker protection solution                                  |                 | 31/07/2023     | 31/07/2024     | Apr-24 | Aug-24 | 36  | 12             | £300,000.00    | £100,000.00    | Open tender                                  | Not applicable | Not applicable         | Heather Hall     | Lone Worker Protection    | THIR/20/898     | Orbis Protect Limited                     |
| Part      | TBC             | People                 | and Recognition -                 |  |                 | 01/09/2024     | 01/09/2024     | Apr-24 | Sep-24 | 36  | 24             | £300,000.00    | £200,000.00    | Open tender                                  | Not applicable | Not applicable         | Janine Foster    | Rewards and Recognition - | THIR/CON/19/739 | Reward Gateway (UK)<br>Limited            |
| Part   Comment   | THIR/21/431     | Governance             | Gas Engineering Training Services | Extension 1  |                 | 31/10/2024     | 31/10/2026     | Apr-24 | Nov-24 |     | 12             |                | £20,000.00     | Extension (in contract)                      | Not applicable | Not applicable         | Lee Bramley      |                           | THIR/21/431     | NETA Training                             |
| Fig.   Conceptioned No.   Processing Section   Control Section     | THIR/21/431     | Governance             | Gas Engineering Training Services | Extension 2  |                 | 31/10/2024     | 31/10/2026     | Apr-24 | Nov-24 | 12  | Not applicable | £20,000.00     | Not applicable | Extension (in contract)                      | Not applicable | Not applicable         | Lee Bramley      |                           | THIR/21/431     | NETA Training                             |
| THR 22 SBB   Development   Solvey Specimentary (196   Solvey Specimentary (196   Solvey Speciment (1   | TBC             | (Compliance &          |                                   |  |                 | 17/07/2024     | 17/07/2024     | May-24 | Jul-24 | 12  | 12             | £1,375,000.00  | £1,375,000.00  | Open tender                                  | Not applicable | Not applicable         | Brian Ayre       |                           | THIR/22/536     | Oak Electrotechnical Ltd                  |
| THR 22 99   Development   Note Supplement   Development    | TBC             | People                 | Salary Benchmarking Tool          | Salary benchmarking tool   |                 | 25/08/2023     | 25/08/2024     | May-24 | Aug-24 | 12  | 12             | £15,000.00     | £15,000.00     | 1 1  | Not applicable | Not applicable         | Rachel Malpass   | Salary Benchmarking Tool  | THIR 22 601     | LNRS Data Service Ltd                     |
| Performance      | THIR 22 589     | Development            |                                   |  | New requirement | Not applicable | Not applicable | May-24 | Sep-25 | 33  | Not applicable | £7M            | Not applicable |  | THIR 22 592    |                        |                  | Not applicable            | Not applicable  | Not applicable                            |
| Compared Part   Compared Par   | THIR 22 590     | Development            |                                   |  | New requirement | Not applicable | Not applicable | May-24 | Mar-25 | 33  | Not applicable | £12.9M         | Not applicable |  | THIR 22 592    |                        | Mahmoud Qatoum   | Not applicable            | Not applicable  | Not applicable                            |
| THR 21 996   Conspilance & Bin Chube Cessining and Servicing   Conspilance & Bin Chube Cession   Constitution   Co   | THIR 20 347     | Corporate Affairs      | Thirteen Corporate Signage        | Extension - year 2   |                 | 01/08/2023     | 01/08/2025     | May-24 | Aug-24 | 12  | Not applicable | £8,000.00      | Not applicable | Extension (in contract)                      | Not applicable | Not applicable         | Jonathan Coxon   |                           | THIR 20 347     | Sign Design GB Ltd                        |
| Part      | THIR 21 399     | (Compliance &          | Bin Chute Cleaning and Servicing1 | chute cleaning and bin chute                                     |                 | 03/10/2024     | 02/10/2025     | May-24 | Oct-24 | 12  | Not applicable | £10,000.00     | Not applicable | Extension (in contract)                      | Not applicable | Not applicable         | Thomas Cook      |                           | THIR 21 399     | Hydro Wash Ltd                            |
| THIR C Environmental Energy Interests to Ingili man buildings (upgrade) buildings (upgrade) and Market Data Software  THIR 20 286 Corporate Affairs  Corporate Affairs  Extension  Extensio | THIR/22/515     |                        |                                   | Disposal/ Recycling of office waste                              |                 | 31/07/2024     | 31/07/2026     | May-24 | Aug-24 | 24  | Not applicable | £12,000.00     | Not applicable | Extension (in contract)                      | THIR/21/339    | Waste Management DPS   | Fiona McCulloch  |                           | THIR/22/515     | Biffa Waste Services Limited              |
| THIRCON19742 People Applicant Tracking System (ATS) Extension (an contract) Sulf-1/2 Sulf-1/2 Not applicable Extension (in contract) Not applicable Extension (in contract) Not applicable Extension (in contract) Not applicable Sulf-insulf-in | TBC             |                        |                                   | monitoring; we set the rates for the                             |                 | 22/11/2023     | 22/11/2024     | Jun-24 | Nov-24 | 36  | 12             | £200,000.00    | £100,000.00    | Open tender                                  | Not applicable | Not applicable         | Energy Manager   |                           | THIR 20 321     | Switch2 Energy Limited                    |
| THIR 21 369 Finance Tax compliance and advice Extension (no contract) on the applicable Extension (no contract) advice Control Services (no contract) (no spinicable Extension (no contract) (no | THIR 20 296     | Corporate Affairs      |                                   | Extension  |                 | 30/11/2025     | 30/11/2025     | Jun-24 | Nov-24 | 12  | Not applicable | £20,000.00     | Not applicable | Extension (in contract)                      | Not applicable | Not applicable         | Jonathan Coxon   |                           | THIR 20 296     | CACI Limited                              |
| TBC People Investors in People Investors in People Certification (same scope)  TBC (Compliance & Investors in People Investors in People Investors in People Certification (same scope)  TBC (Same scope)  TBC Reprocurement (same scope)  TBC Peot Control Services Pest Control Services  TBC (Compliance & Investors in People Investors in People Certification (same scope)  TBC (Same scope)  TBC (Compliance & Investors in People Investors in People Certification (same scope)  TBC (Same scope)  TBC (Compliance & Investors in People Investors in People Certification (same scope)  TBC (Same scope)  TBC (Same scope)  TBC (Compliance & Investors in People Investors in People Certification (same scope)  TBC (Same scop | THIR/CON/19/742 | People                 | Applicant Tracking System (ATS)   | Extension - year 3   |                 | 31/10/2026     | 31/10/2026     | Jun-24 | Nov-24 | 12  | Not applicable | £12,000.00     | Not applicable | Extension (in contract)                      | Not applicable | Not applicable         | Merilyn Wilson   |                           | THIR/CON/19/742 | Jobtrain Limited                          |
| TBC   Asset (Compliance & Investors in People   Investors in Peopl | THIR 21 369     | Finance                | Tax compliance and advice         | Extension  |                 | 30/11/2024     | 30/11/2026     | Jun-24 | Dec-24 | 24  | Not applicable | £102,000.00    | Not applicable | Extension (in contract)                      | Not applicable | Not applicable         | Heather Hall     |                           | THIR 21 369     | Deloitte LLP                              |
| TBC (Compliance & Investment) Pest Control Services Pest Control S | TBC             | People                 | Investors In People               | Investors in People - Certification                              |                 | 04/10/2024     | 04/10/2024     | Jul-24 | Oct-24 | 24  | 12             | £22,000.00     | £11,000.00     |  | Not applicable | Not applicable         | Hassan Bahrani   | Investors In People       | THIR 21 395     | Improvement Development<br>Growth Limited |
| TBC Repairs & Wold security and clearance, empty property security empty property empty pr | TBC             | (Compliance &          | Pest Control Services             | Pest Control Services  |                 | 30/09/2024     | 30/09/2024     | Aug-24 | Oct-24 | 36  | 24             | £590,256.00    | £393,504.00    | Open tender                                  | Not applicable | Not applicable         | Michael Hall     |                           | THIR/20/361     | Contego Environmental<br>Services Ltd     |
| TBC Development Middlesbrough - New Build Development Middlesbrough - New Build Development Middlesbrough - New Build Development Not applicable Mot applicable Development Not applicable Development Not applicable Development Not applicable Not applicable Development Not applicable Development Not applicable Development Not applicable Not applicable Development Not applicable Development Not applicable Development Not applicable Not appl | TBC             |                        |                                   |  |                 | 06/11/2024     | 06/11/2024     | Aug-24 | Nov-24 | 24  | 24             | £950,000.00    | £950,000.00    | Open tender                                  | Not applicable | Not applicable         | Colin Richardson | Clearance, empty property | THIR 20 908     | Orbis Protect Limited                     |
| TBC (Compliance & Beechfield Court Investment)    Design Scheme in Middlesbrough   New requirement   Not applicable   Not applicable   TBC   TBC | ТВС             | Development            | Middlesbrough - New Build         | 36 Units (Bungalows)   | New requirement | Not applicable | Not applicable | TBC    | TBC    | TBC | Not applicable | £5M            | Not applicable | TBC  | TBC            | TBC                    | TBC              | Not applicable            | Not applicable  | Not applicable                            |
|  | ТВС             | (Compliance &          | Beechfield Court                  | Design Scheme in Middlesbrough                                   | New requirement | Not applicable | Not applicable | TBC    | TBC    | TBC | Not applicable | under £250,000 | Not applicable |  | THIR 21 424    |                        | Paul Stephens    | Beechfield Court          | Not applicable  | Not applicable                            |
| AOV and Fire Alarm system  | TBC             |                        | Prior & Melsonby Court            |  | New requirement | Not applicable | Not applicable | TBC    | TBC    | TBC | Not applicable | TBC            | Not applicable |  | THIR 21 424    |                        | Paul Stephens    | Prior & Melsonby Court    | Not applicable  | Not applicable                            |

| TBC | Asset<br>(Compliance &<br>Investment) | Hazel Avenue              | Component scheme           | New requirement | Not applicable | Not applicable | TBC | TBC | TBC | Not applicable | TBC | Not applicable | Framework agreement (mini competition) | THIR 21 424 | Enhanced Delivery<br>Programme Framework | Paul Stephens      | Hazel Avenue                 | Not applicable | Not applicable |
|-----|---------------------------------------|---------------------------|----------------------------|-----------------|----------------|----------------|-----|-----|-----|----------------|-----|----------------|--|-------------|--|--------------------|------------------------------|----------------|----------------|
| TBC | Customer<br>Operations                | Decorating Vouchers - B&Q | Tenant Decorating Vouchers | TBC             | 31/03/2023     | 31/03/2023     | TBC | TBC | TBC | TBC            | TBC | Not applicable | TBC                                    | TBC         | TBC                                      | Matthew<br>Trueman | Decorating Vouchers -<br>B&Q | THIR/21/514a   | B&Q            |