

thirteen

Managing and building homes

Transparency: A guide to Categories of Spend.

Thirteen Group has an annual spend in excess of £95 million per annum.

The above spend (Which excludes direct employment costs) covers a vast range of works, goods and services, examples of which can be seen below.

Works

- Demolition costs (Cost of Demolishing properties, outbuildings)
- Construction costs (Development of new build properties, refurbishment works)
- Major repair works (Major repair programmes to properties, buildings)

Goods

- ICT equipment (Hardware, software, printers, telecoms equipment)
- Fixtures and fittings (Minor fixtures and fittings such as carpets)
- H&S Clothing & Equipment (Clothing & PPE equipment)
- Printing & Stationery (Cost of external print, stationary)
- Materials (Building materials)

Services

- Banking (Bank fees, charges from third parties)
- Cleaning services (Commercial, domestic, deep clean)
- Fleet (Leasing, repairing commercial vehicles, company car)
- Fuel (Fuelling commercial fleet)
- Communications & Marketing costs
- Customer satisfaction (Customer and client satisfaction surveys)
- Cyclical maintenance (Works such as grounds maintenance, decoration, legislative)
- Professional services (Architects, engineers, project management)
- Professional fees (Industry membership, professional subscriptions)
- Insurance (Corporate insurance)
- Recruitment costs (Cost of recruiting staff, advertising, agency fees, temporary staff)
- Staff development (Staff training requirements)
- Business Travel/Accommodation (Staff travel/accommodation)
- Utilities (Gas, Electricity, Water)
- Marketing (Costs associated with marketing/selling properties)
- Pension services
- Staff benefits (Childcare, cycle to work)

Other categories of spend include; Grant repayments, Community activity projects, Land and property acquisition, Service chargeable expenditure, Management fees.